

Combined Delivery Report By Project

 Development Programme
Report : unglcdrp

Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00086402

Project Id : 00073694 Integrating Global Environment	Period : Jan-Dec (2014)
Output # : 00086402 KI Integrating Global Env	Impl. Partner : 01217 DIRECT EXECUTION
	Location : Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 41301 (Kiribati - Cty Pgmm)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	16,819.62	0.00	16,819.62
71305 - Local Consult.-Sht Term-Tech	0.00	2,348.32	0.00	2,348.32
71605 - Travel Tickets-International	0.00	439.33	0.00	439.33
74710 - Land Transport	0.00	331.97	0.00	331.97
75710 - Participation of counterparts	0.00	1,325.31	0.00	1,325.31
76125 - Realized Loss	0.00	0.19	0.00	0.19
Total for Fund 62000	0.00	21,264.74	0.00	21,264.74
Total for Dept : 41301	0.00	21,264.74	0.00	21,264.74
Total for Output : 00086402	0.00	21,264.74	0.00	21,264.74
Project Total :	0.00	21,264.74	0.00	21,264.74

Signed By :  Date : 15/02/2018

Signed By : _____ Date : _____

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00086402

Project Id : 00073694 Integrating Global Environment	Period :	Jan-Dec (2015)		
Output # : 00086402 KI Integrating Global Env	Impl. Partner :	01217 DIRECT EXECUTION		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Prepare Project Proposal)

Fund : 62000 (GEF Voluntary Contribution)

75710 - Participation of counterparts	0.00	63.01	0.00	63.01
76135 - Realized Gain	0.00	- 12.51	0.00	- 12.51
Total for Fund 62000	0.00	50.50	0.00	50.50
Total for Activity ACTIVITY1	0.00	50.50	0.00	50.50
Total for Output : 00086402	0.00	50.50	0.00	50.50
Project Total :	0.00	50.50	0.00	50.50

Signed By : *Deletharis* Date : 15/02/2018

Signed By : _____ Date : _____



Empowered lives.
Resilient nations.

6 May 2013

Dear Mr. Knut Ostby,

Subject: Project Preparation Grant, Kiribati: Integrating Global Environmental Priorities Into National Policies and Programmes - PIMS No.4936 - ATLAS BU: FJI10 - Proposal No.: 00073694 - Project No.: 00086402

I am pleased to delegate to you the authority to sign the Initiation Plan for the above-mentioned Project Preparation Grant (PPG) / Programme Cooperation Budget (PCB) on behalf of UNDP, and to commence development of the main project. As per Rule 116.05 of the UNDP Financial Regulations and Rules (Executive Board Decision 2005/1), this document becomes effective when signed by the Resident Representative. The Initiation Plan, which amounts to a total of US\$24,000, has received its final approval in accordance with the established GEF procedures (CEO approval letter for the PPG/PCB attached for ease of reference).

I am also pleased to provide a summary of the next steps in the process and to outline, for your easy reference, the mandatory GEF-specific project financial and results management requirements. In addition, a number of Advisory Notes have been prepared to support the implementation of UNDP supported GEF funded projects, these and further clarification on the GEF project cycle and requirements, can be found in the UNDP GEF Programming Manual at <http://intra.undp.org/gef>.

Next steps and mandatory GEF-specific requirements:

1. ***Issuance of Authorized Spending Limit (ASL):*** To facilitate a quick start to the PPG/PCB, once the Initiation Plan is signed, please kindly ensure that the Atlas-generated *Annual Work Plan (AWP)* based on the *Total Budget and Annual Work Plan* in the attached document, along with a copy of the signed cover page, is sent to Mr. Tom Twining-Ward, Regional Technical Advisor (RTA) in Bratislava.

Any proposed budget revisions should be forwarded to the UNDP RTA together with a clear explanation of the changes proposed as any significant changes require review and approval. In addition, please note that UNDP/GEF is not in a position to increase the project budget above the amount already approved by the GEF Council. Therefore, any over-expenditure on this project would have to be absorbed by other Country Office resources.

Mr. Knut Ostby
UN Resident Coordinator/UNDP Resident Representative
UNDP, Suva
Fiji

United Nations Development Programme

2. GEF-specific project management requirements:

- Any changes contemplated with respect to the project objectives and outcomes will have to be discussed with and approved by the UNDP/GEF RTA, as they will have to be reported to the GEF.
- The final MSP must be ready by November 2013 as recorded in the Initiation Plan. The Regional Technical Advisor will advise you of the expected timeline for submission of the final proposal for the purpose of internal UNDP clearance prior to submission to the GEF Secretariat.
- The final submission of the MSP that is prepared with this preparation grant must be accompanied by a "GEF PPG/PCB Status Report". The template can be obtained from the UNDP GEF Programming Manual <http://intra.undp.org/gef>
- This preparatory phase must be operationally completed in Atlas once the main project is endorsed/approved by the GEF CEO. Financial closure should follow within 12 months, but preferably within the same calendar year.
- Annex 2 includes a number of key UNDP/GEF management performance indicators that aim to improve the efficiency and effectiveness in the oversight and supervision services provided. Performance against these indicators will be monitored on an annual basis.
- In order to accord proper acknowledgement to the GEF for providing funding, full compliance is needed with the GEF's Communication and Visibility Guidelines (the "GEF Guidelines"). The GEF Guidelines can be accessed at: http://www.thegef.org/gef/sites/thegef.org/files/documents/C.40.08_Branding_the_GEF%20final_0.pdf. Full compliance is also required with UNDP's branding guidelines. These can be accessed at <http://intra.undp.org/coa/branding.shtml>, and specific guidelines on UNDP logo use can be accessed at: <http://intra.undp.org/branding/useOfLogo.html>.

In concluding, I would like to assure you of UNDP/GEF's and my personal commitment to a successful implementation of the project. The Regional Technical Advisors are at your disposal for advice and technical support. Should you have any concerns or questions, please do not hesitate to contact me.

Yours sincerely,



Adriana Dinu
Officer-in-Charge
and Deputy Executive Coordinator
UNDP/GEF

cc: Mr. Ajay Chhibber, Assistant Administrator and Bureau Director, RBAP, New York
Mr. Vineet Bhatia, Country Advisor, Desk Officer – Kiribati, RBAP, New York
Mr. Tom Twining-Ward, UNDP/GEF Regional Technical Advisor, Bratislava, Slovakia

Annexes

Annex 1 CEO approval letter for PPG/PCB

Annex 2 Project Support Services



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April 8, 2013

Ms. Adriana Dinu
Deputy GEF Executive Coordinator
United Nations Development Programme
One United Nations Plaza
304 East 45th St.
FF Bldg., 10th floor
New York, NY 10017

Subject: PIF and PPG Approval

Dear Ms. Dinu:

I am pleased to inform you that the following submission is approved and will be funded by the GEF Trust Fund:

Approval Stage:	PIF and PPG Approval
GEFSEC (PMIS) ID:	5130
Agency ID:	4936 (UNDP)
Agency(ies):	UNDP
Project Type:	Medium Size Project
Country(ies):	Kiribati
Name of Project:	Integrating Global Environmental Priorities into National Policies and Programmes
Indicative GEF Grant:	\$500,000
Indicative Agency Fee:	\$47,500
PPG Grant:	\$24,000
PPG Agency Fee:	\$2,280

This approval is subject to the comments made by the GEF Secretariat in the attached document. It is also based on the understanding that the project is in conformity with GEF focal areas strategies and in line with GEF policies and procedures.

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Ms. Adriana Dinu - 2 -

April 8, 2013

The final project document should be submitted for approval no later than April 8, 2014.

Kindly inform the Secretariat as soon as possible if this timeline cannot be met so the Secretariat can either revise milestones or cancel the project, in consultation with the beneficiary country and your agency.

Attached is a copy of the review sheet for your records.

Sincerely,


Naoko Ishii
Chief Executive Officer and Chairperson

Copy to: Country Operational Focal Point
GEF Agencies
STAP
Trustee

Annex 2: Project Support Services

Stage	Country Office ¹	UNDP/GEF
Identification, Sourcing/Screening of Ideas, and Due Diligence	Identify project ideas as part of country programme/CPAP and UNDAF/CCA.	<ul style="list-style-type: none"> • Technical input to CCA/UNDAFs and CPAPs where appropriate. • Input on policy alignment between projects and programmes. • Provide information on substantive issues and specialized funding opportunities (SOFs). • Policy advisory services including identifying, accessing, combining and sequencing financing. • Verify potential eligibility of identified idea.
	Assist proponent to formulate project idea / prepare project idea paper (e.g. GEF PIF/PPG/PCB).	<p><i>Technical support:</i></p> <ul style="list-style-type: none"> • Research and development. • Provide up-front guidance. • Sourcing of technical expertise. • Verification of technical reports and project conceptualization. • Guidance on SOF expectations and requirements. • Training and capacity building for Country Offices.
	<p><i>Appraisal:</i></p> <ul style="list-style-type: none"> • Review and appraise project idea. • Undertake capacity assessments of implementing partner as per UNDP POPP. • Environmental screening of project as and when included in UNDP POPP. • Monitor project cycle milestones. 	<ul style="list-style-type: none"> • Provide detailed screening against technical, financial, social and risk criteria. • Determine likely eligibility against identified SOF.
	<p><i>Partners:</i></p> <ul style="list-style-type: none"> • Assist proponent to identify and negotiate with relevant partners, cofinanciers, etc 	<ul style="list-style-type: none"> • Assist in identifying technical partners. • Validate partner technical abilities.
	<p><i>Obtain clearances:</i></p> <ul style="list-style-type: none"> • Government, UNDP, Executing Agency, LPAC, cofinanciers, etc. 	<ul style="list-style-type: none"> • Obtain SOF clearances.
Project Development	<p><i>Initiation Plan:</i></p> <ul style="list-style-type: none"> • Management and financial oversight of Initiation Plan • Discuss management arrangements 	<ul style="list-style-type: none"> • Technical support, backstopping and troubleshooting. • Support discussions on management arrangements • Facilitate issuance of DOA

¹ As per UNDP POPP with additional SOF requirements where relevant.

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Stage	Country Office ¹	UNDP/GEF
	<p><i>Project Document:</i></p> <ul style="list-style-type: none"> • Support project development, assist proponent to identify and negotiate with relevant partners, cofinanciers, etc. • Review, appraise, finalize Project Document. • Negotiate and obtain clearances and signatures – Government, UNDP, Implementing Partner, LPAC, cofinanciers, etc. • Respond to information requests, arrange revisions etc. • Prepare operational and financial reports on development stage as needed. 	<p><i>Technical support:</i></p> <ul style="list-style-type: none"> • Sourcing of technical expertise. • Verification of technical reports and project conceptualization. • Guidance on SOF expectations and requirements. • Negotiate and obtain clearances by SOF • Respond to information requests, arrange revisions etc. • Quality assurance and due diligence. • Facilitate issuance of DOA
<p><i>Key UNDP/GEF management performance indicators/targets for Project Development:</i></p> <ol style="list-style-type: none"> 1. Time between PIF approval to CEO endorsement for each project: <ul style="list-style-type: none"> • Target for GEF trust fund project: FSP = 18 months or less, MSP 12 months or less. • Target for LDCF and SCCF: FSP/MSP = 12 months or less. 2. Time between CEO endorsement (or PAC for non GEF funded projects) to first disbursement for each project: <ul style="list-style-type: none"> • Target = 4 months or less 		
<p>Project Oversight</p>	<p><i>Management Oversight and support</i></p>	<p><i>Technical and SCF Oversight and support</i></p>
	<p><i>Project Launch/Inception Workshop</i></p> <ul style="list-style-type: none"> • Preparation and coordination. 	<ul style="list-style-type: none"> • Technical support in preparing TOR and verifying expertise for technical positions. • Verification of technical validity / match with SOF expectations of inception report. • Participate in Inception Workshop
	<p><i>Management arrangements:</i></p> <ul style="list-style-type: none"> • Facilitate consolidation of the Project Management Unit, where relevant. • Facilitate and support Project Board meetings as outlined in project document and agreed with UNDP RTA. • Provide project assurance role if specified in project document. 	<ul style="list-style-type: none"> • Technical input and support to TOR development. Troubleshooting support. • Support in sourcing of potentially suitable candidates and subsequent review of CVs/recruitment process.
	<p><i>Annual WorkPlan:</i></p> <ul style="list-style-type: none"> • Issuance of AWP. • Monitor implementation of the annual work plan and timetable. 	<ul style="list-style-type: none"> • Advisory services as required • Review AWP, and clear for ASL where relevant.

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Stage	Country Office ¹	UNDP/GEF
	<p><i>Financial management:</i></p> <ul style="list-style-type: none"> • Conduct budget revisions, verify expenditures, advance funds, issue combined delivery reports, ensure no over-expenditure of budget. • Ensure necessary audits. 	<ul style="list-style-type: none"> • Allocation of ASLs, based on cleared AWP • Return of unspent funds to donor • Monitor projects to ensure activities funded by donor comply with agreements/ProDocs • Oversight and monitoring to ensure financial transparency and clear reporting to the donor
	<p><i>Results Management:</i></p> <ul style="list-style-type: none"> • Alignment: link project output to CPAP Outcome in project tree in Atlas, link CPAP outcome in project tree to UNDP Strategic Plan Environment and sustainable Development Key Result Area as outlined in project document during UNDP work planning in ERBM. • Gender: In ATLAS, rate each output on a scale of 0-3 for gender relevance. • Monitoring and reporting: Monitor project results, track result framework indicators, and co-financing where relevant. Monitor risks in Atlas and prepare annual APR/PIR report where required by donor and/or UNDP/GEF. • Annual site visits – at least one site visit per year, report to be circulated no later than 2 weeks after visit completion. 	<ul style="list-style-type: none"> • Advisory services as required. • Quality assurance. • Project visits – at least one technical support visit per year.
	<p><i>Evaluation:</i></p> <ul style="list-style-type: none"> • Integrate project evaluations into CO evaluation plan. Identify synergies with country outcome evaluations. • Arrange mid-term, final, and other evaluations: prepare TOR, hire personnel, plan and facilitate mission / meetings / debriefing, circulate draft and final reports. • Participate as necessary in other evaluations. • Ensure tracking of committed and actual co-financing as part of mid-term and final evaluations. • Prepare management response to project evaluations and post in UNDP ERC. 	<ul style="list-style-type: none"> • Technical support and analysis. • Quality assurance. • Compilation of lessons and consolidation of learning. • Dissemination of technical findings. • Participate as necessary in other SOF evaluations.
	<p><i>Project Closure:</i></p> <ul style="list-style-type: none"> • Final budget revision and financial closure (within 12 months after operational completion). • Final reports as required by donor and/or UNDP/GEF. 	<ul style="list-style-type: none"> • Advisory services as required. • Technical input. • Quality assurance.

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Stage	Country Office ¹	UNDP/GEF
<i>Key UNDP/GEF management performance indicators/targets for Project Oversight:</i>		
<ol style="list-style-type: none"> 1. Each project aligned with country outcomes and UNDP Strategic Plan Environment and Sustainable Development key results, and included in Country Office Integrated Work Plan in the ERBM: <ul style="list-style-type: none"> • Target = 100% 2. Quality rating of annual APR/PIRs: Once completed and submitted, the quality of each project APR/PIR is rated by an external reviewer <ul style="list-style-type: none"> • Target = Rating of Satisfactory or above 3. Quality rating of Terminal Evaluations: Once completed, the quality of each terminal evaluation is rated by an external reviewer <ul style="list-style-type: none"> • Target = Rating of Satisfactory or above 4. Quality of results achieved by project as noted in terminal evaluation: the independent evaluator assigns an overall rating to the project. <ul style="list-style-type: none"> • Target = Satisfactory or above 		

Sum of USD Amount	Column Labels		
Row Labels	2014	2015	Grand Total
ACTIVITY1			
71205			
INTL CONSULTANTS-SHT TERM-TECH	13,215.41		13,215.41
71205 Total	13,215.41		13,215.41
71305			
LOCAL CONSULT.-SHT TERM-TECH	6,548.76		6,548.76
71305 Total	6,548.76		6,548.76
71605			
TRAVEL TICKETS-INTERNATIONAL	439.31		439.31
71605 Total	439.31		439.31
71610			
TRAVEL TICKETS-LOCAL	675.81		675.81
71610 Total	675.81		675.81
71620			
DAILY SUBSISTENCE ALLOW-LOCAL	436.96		436.96
71620 Total	436.96		436.96
71625			
DAILY SUBSIST ALLOW-MTG PARTIC	1,092.40		1,092.40
71625 Total	1,092.40		1,092.40
71635			
TRAVEL - OTHER	4.12		4.12
71635 Total	4.12		4.12
72715			
HOSPITALITY CATERING	(0.00)		(0.00)
72715 Total	(0.00)		(0.00)
74210			
PRINTING AND PUBLICATIONS		1,404.76	1,404.76
74210 Total		1,404.76	1,404.76
75705			
LEARNING COSTS	1,012.19		1,012.19
75705 Total	1,012.19		1,012.19
75710			
PARTICIPATION OF COUNTERPARTS	45.03		45.03
75710 Total	45.03		45.03
76125			
REALIZED LOSS	0.07		0.07
76125 Total	0.07		0.07
76135			
REALIZED GAIN	(0.01)		(0.01)
76135 Total	(0.01)		(0.01)
ACTIVITY1 Total	23,470.05	1,404.76	24,874.81
Grand Total	23,470.05	1,404.76	24,874.81

Sum of USD Amount Row Labels	Column Labels		
	2014	2015	Grand Total
ACTIVITY1			
71205			
INTL CONSULTANTS-SHT TERM-TECH	16,819.62		16,819.62
71205 Total	16,819.62		16,819.62
71305			
LOCAL CONSULT.-SHT TERM-TECH	2,348.32		2,348.32
71305 Total	2,348.32		2,348.32
71605			
TRAVEL TICKETS-INTERNATIONAL	439.33		439.33
71605 Total	439.33		439.33
74710			
LAND TRANSPORT	331.97		331.97
74710 Total	331.97		331.97
75710			
PARTICIPATION OF COUNTERPARTS	1,325.31	63.01	1,388.32
75710 Total	1,325.31	63.01	1,388.32
76125			
REALIZED LOSS	0.19		0.19
76125 Total	0.19		0.19
76135			
REALIZED GAIN		(12.51)	(12.51)
76135 Total		(12.51)	(12.51)
ACTIVITY1 Total	21,264.74	50.50	21,315.24
Grand Total	21,264.74	50.50	21,315.24
PPG Amount- DOA			24,000.00
Available funds			<u>2,684.76</u>